

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25TH 2019

1. Group/Organisation Information

Group/Organisation name: East End Community Radio

Person Responsible: John Flannigan

Address: [REDACTED]

Phone: [REDACTED] Home - Mobile [REDACTED]

Email: Eastendcommunityradio@gmail.com

Is your group/organisation constituted? **NO**

If so, please give further information, ie. Charity Number etc. N/A

If another organisation is supporting your proposal please give information below.

Organisation name: HELENSLEA COMMUNITY HALL

Address: 48 Methven Street Lilybank

Email: Michael.mccourt@urban-fox.org.uk

Phone number: 01415561195

Contact person: Michael McCourt

Charity Number: SC 020865

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: EAST END COMMUNITY RADIO

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

Our Aim is to bring the community together via radio broadcasting, we hope to get everyone Involved and get as many local volunteers as physically possible in a relevant and current way To support the local radio station "Creating local radio to improve Community Spirit"

Who in Calton Ward will benefit, and how?

All Calton ward residents will have the opportunity to get involved when they want and to a level they are comfortable with to record produce and do live shows all local content for all areas in the east end we want young and old to mix and take part to make this a community radio for all residents.

Start date: As soon as possible if successful

End date: ON GOING

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more than £62,500 and operating/revenue costs cannot be more than £10,000.

	Item	Cost
Capital costs	Internet Radio Package x 1	£3000
	Pc's Lenovo All In One x 2	£740
	Phillips Monitor x 1	£100
	Sound Proofing Kit	£325
	Outside Reporters Kit x 2	£761.70
Operating costs	Playout One Standard Software	£100 (one off payment)
	Internet Cost Yearly	£500
	Space Rental in Helenslea Hall	£7000 (£3500 will be
	Helenslea have committed to supporting	donated in kind from
	The station in kind by waiving half the	Helenslea Hall as they would
	Yearly rent as they would like to support	like to support in kind as
	The station going forward	they don't have money to
		offer support)
	Shoutcast Broadcasting Platform Yearly	£120
TOTAL BUDGET		£9146.70

Have you secured, or applied for, any other funding to deliver the proposed project? **NO**

Please let us know more about other funding you have, are applying for, or are expecting to have?

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4. Does your organisation or group have a bank account with a least 2 unrelated signatories?

No Although Helenslea Hall have confirmed they would allow any funding to be allocated to the halls account and they would oversee all invoicing to keep a track on grant spending.

5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme?

YES

6. Do you have adequate insurance cover for this proposal?

Equipment will be insured under building and contents insurance should we be successful in the application

7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature: JOHN FLANNIGAN

Date: 25th Feb 2019

Please return all completed forms to: Rllett@cpagscotland.org.uk (note the R and I are capital letters, the rest is lower case)

or by mail to: Rosie Ilett, Child Poverty Action Group in Scotland, Unit 9 Ladywell Business Centre, 94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.